

Introduced by: Borough Manager  
Drafted by: Finance Director  
Introduced on: 08/06/2020  
Public Hearing Date: 08/20/2020  
Adopted on: 08/20/2020

**KODIAK ISLAND BOROUGH  
ORDINANCE NO. FY2020-01D**

**AN ORDINANCE OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH AMENDING ORDINANCE NO. FY2020-01, FISCAL YEAR 2020 BUDGET, BY AMENDING BUDGETS TO ACCOUNT FOR VARIOUS REVENUES THAT ARE OVER BUDGET, PROVIDING FOR ADDITIONAL EXPENDITURES AND MOVING FUNDS BETWEEN PROJECTS.**

**WHEREAS**, staff requests a transfer of \$100,000 from the Information Technology department to the Capital Project Fund for the CAMA (computer assisted mass appraisal)/Collection Software Upgrade project; and

**WHEREAS**, staff requests a transfer of \$75,000 from the Building and Grounds fund to the Capital Project Fund for the Chiniak School Water System project; and

**WHEREAS**, staff requests a transfer of \$110,000 from the KFRC (Kodiak Fisheries Research Center) Fund to a Capital Project Fund for the Fire Alarm Replacement & Upgrade Project (using lease R&R funds); and

**WHEREAS**, staff requests a transfer, within the Capital Project Fund, of \$118,000 from the PKIMC (Providence Kodiak Island Medical Center) Roof project to the PKIMC Fire Alarm Replacement & Upgrade project; and

**WHEREAS**, staff requests a transfer, within the Capital Project Fund, of \$608,000 from the PKIMC Fire Suppression project to the PKIMC Fire Alarm Replacement & Upgrade project; and

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:**

**Section 1:** This ordinance is NOT of permanent nature and shall NOT become a part of the Kodiak Island Borough Code of Ordinances.

**Section 2:** Fund 100 General Fund – Information Technology department will transfer \$100,000 to Fund 415 Capital Projects – Project #19008 CAMA/Collection Software Upgrade project.

**Section 3:** Fund 220 Building & Grounds – Chiniak School department will transfer \$75,000 to Fund 455 Capital Projects - #20024 Chiniak School Water project.

**Section 4:** Fund 555 KFRC will transfer \$110,000 to Fund 426/428 Capital Projects - #19004 Fire Alarm Replacement and Upgrade project.

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**Section 5:** Fund 495/497 Capital Project Fund will transfer \$726,000 between projects within the fund:

- \$726,000 to #21000 – PKIMC Fire Alarm Replacement & Upgrade
- \$118,000 from #18002 - PKIMC Roof
- \$608,000 from #18003 – PKIMC Fire Suppression

**Section 6:** The amounts listed in sections 2 through 5 of this ordinance are hereby appropriate for the purposes stated

**Effective Date:** This ordinance takes effect upon adoption.

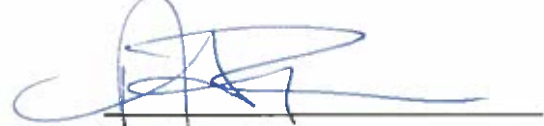
**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH  
THIS TWENTIETH DAY OF AUGUST, 2020.**

KODIAK ISLAND BOROUGH



William Roberts, Mayor

ATTEST:



Alise Rice, Clerk

**VOTES:**

Ayes: Skinner, Turner, Arndt Dvorak, Kavanaugh, and Schroeder

Noes: