

Introduced by: Borough Manager
Drafted by: Finance Director and Borough Attorney
Introduced on: 08/06/2020
Public Hearing Date: 08/20/2020
Amended/Adopted on: 08/20/2020

**KODIAK ISLAND BOROUGH
ORDINANCE NO. FY2021-01C**

AN ORDINANCE OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH AMENDING ORDINANCE NO. FY2021-01, FY2021 BUDGET, TO ACCOUNT FOR FEDERAL CARES (CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY) ACT REVENUES THAT ARE OVER BUDGET, PROVIDING FOR ADDITIONAL EXPENDITURES AND MOVING FUNDS BETWEEN PROJECTS.

WHEREAS, the assembly acknowledges during the recent COVID-19 pandemic many of our citizens and businesses are experiencing financial hardships; and

WHEREAS, the Federal Government provided funding under Section 601(a) of the Social Security Act, and added by section 5001 of the CARES (Coronavirus Aid, Relief and Economic Security) Act in response to the recent pandemic; and

WHEREAS, the Assembly passed resolution FY2020-32 accepting the CARES Act grant in the amount of \$5,792,501 for the benefit of the Kodiak Island Borough community; and

WHEREAS, the Borough received the first of three payments in the amount of \$4,836,892.90 on June 26, 2020; and

WHEREAS, the Assembly requests a transfer of \$1,570,000 to the KIBSD (Kodiak Island Borough School District) for physical improvements to buildings, custodial cleaning staff, distance learning, distancing barriers, PPE and other related supplies; and

WHEREAS, the Assembly requests \$1,200,000 to the Borough for physical improvements to buildings, staffing expenses for EOC (Emergency Operations Center), quarantines and elections, distancing barriers, PPE and other related supplies; and

WHEREAS, the Assembly requests a \$100,000,000 budget increase for the payment of non-profit grants; and

WHEREAS, the Assembly requests a \$500,000 budget increase for the payment of KEDC (Kodiak Economic Development Corporation) recommended business grants; and

WHEREAS, the after hearing public testimony, the Assembly now desires to amend the FY2021 budget and to and appropriate the funds from the Cares Act Grant accepted by Resolution FY2020-32.

46 NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND
47 BOROUGH THAT:

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49 **Section 1:** This ordinance is NOT of permanent nature and shall NOT become a part of the
50 Kodiak Island Borough Code of Ordinances.

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52 **Section 2:** A \$1,570,000 payment will be made to KIBSD through the central treasury.

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54 **Section 3:** A \$1,200,000 transfer to the Borough's COVID-19 project.

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56 **Section 4:** The budget for non-profit grants will be increased by \$1,000,000 to fund grants.

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58 **Section 5:** The project budget for business grants will be increased by \$500,000 to fund the
59 KEDC grant recommendations.

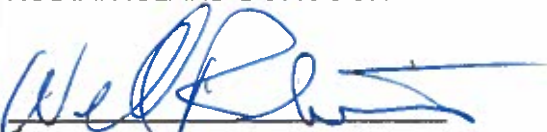
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61 **Section 6:** The balance of \$1,522,500.90 of the total of \$5,792,500.90 expected to be
62 received under the CARES Act Grant will be held in the CARES Act Grant reserve
63 pending further appropriation by the Assembly.

64 **Section 7:** The amounts listed in sections 2 through 6 of this ordinance are hereby
65 appropriated for the purposes stated.


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67 **Effective Date:** This ordinance takes effect upon adoption.

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69 **ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH**
70 **THIS TWENTIETH DAY OF AUGUST, 2020.**

71
72 KODIAK ISLAND BOROUGH

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75
76 William Roberts, Mayor

77 **ATTEST:**

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79
80 Alise L. Rice, Borough Clerk

VOTES:

Ayes: Dvorak, Kavanaugh, Schroeder, Skinner, Turner, and Arndt

Noes:

