

1 Introduced by: Borough Mayor By Request Of The Manager

2 Drafted by: Finance Director

3 Introduced on: 12/03/2020

4 Public Hearing Date: 12/17/2020

5 Adopted on: 12/17/2020

6 **KODIAK ISLAND BOROUGH**  
7 **ORDINANCE NO. FY2021-01E**

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9 **AN ORDINANCE OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH AMENDING**  
10 **ORDINANCE NO. FY2021-01, FISCAL YEAR 2021 BUDGET, BY AMENDING BUDGETS TO**  
11 **ACCOUNT FOR VARIOUS REVENUES THAT ARE OVER BUDGET, PROVIDING FOR**  
12 **ADDITIONAL EXPENDITURES AND MOVING FUNDS BETWEEN PROJECTS.**

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14 **WHEREAS,** staff requests a transfer of \$45,000 from the Fire Protection Area #1 (FPA#1) fund  
15 to a capital project fund for the FPA#1 Exterior Improvement project; and

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17 **WHEREAS,** staff requests to reallocate \$21,000 from the Capital Project KFRC (Kodiak  
18 Fisheries Research Center) Fund – KFRC Electric Boiler project to the Capital Project Renewal  
19 & Replacement Fund – KHS (Kodiak High School) Electric Boiler project. This project is  
20 reimbursed by KEA (Kodiak Electric Association); and

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22 **WHEREAS,** staff requests a transfer of \$85,000 from the Solid Waste Collection & Disposal  
23 fund to a capital project fund for the Baler Building UST (Underground Storage Tank)  
24 Removal/Replacement project; and

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26 **WHEREAS,** staff requests a transfer of \$115,000 from the Hospital fund to a capital project  
27 fund; \$30,000 for the PKIMC (Providence Kodiak Island Medical Center) New Fuel Tank project  
28 and \$85,000 for the PKIMC Retaining Wall project; and

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30 **WHEREAS,** staff requests a transfer of \$120,000 from KFRC (Kodiak Fisheries Research  
31 Center) fund to a capital project fund for the Fume Hood project; and

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33 **NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND**  
34 **BOROUGH that:**

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36 **Section 1:** This ordinance is NOT of permanent nature and shall NOT become a part of the  
37 Kodiak Island Borough Code of Ordinances.

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39 **Section 2:** Fund 250 FPA#1 will transfer \$45,000 to Fund 450 Capital Projects – Project #19009  
40 FPA #1 Exterior Improvements project.

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42 **Section 3:** Fund 428 Capital Projects – Project #19002 KFRC Boiler project will reallocate  
43 \$21,000 to Fund 469 Renewal & Replacement Projects – KHS Electric Boiler.  
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**Section 4:** Fund 530 Solid Waste Collection and Disposal fund will transfer \$85,000 to Fund 490 Capital Projects – Project #18005 Baler Building UST Removal/Replacement.

**Section 5:** Fund 540 Hospital fund will transfer \$115,000 to Fund 495 Capital Project fund:

- \$30,000 to #20001 – PKIMC New Fuel Tank
- \$85,000 to #20003 - PKIMC Retaining Wall

**Section 6:** Fund 555 KFRC will transfer \$120,000 to Fund 428 Capital Projects – Project #21001 KFRC Fume Hoods.

**Section 7:** The amounts listed in sections 2 through 5 of this ordinance are hereby appropriate for the purposes stated

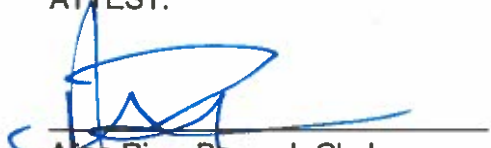
**EFFECTIVE DATE:** This ordinance takes effect upon adoption.

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH  
THIS SEVENTEENTH DAY OF DECEMBER, 2020.**

KODIAK ISLAND BOROUGH

  
\_\_\_\_\_  
William Roberts, Mayor

ATTEST:

  
\_\_\_\_\_  
Aise Rice, Borough Clerk

VOTES:

Ayes: Kavanaugh, Smith, Symmons, Turner, Williams, Arndt, and Dvorak.

Noes:

