

1 Introduced by: Assembly Members Turner, Arndt, and Williams

2 Drafted by: Finance Director

3 Introduced on: 05/20/2021

4 Public Hearing Date: 06/03/2021

5 Adopted on: 06/03/2021

6 **KODIAK ISLAND BOROUGH**
7 **ORDINANCE NO. FY2022-02**
8

9 **AN ORDINANCE OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH ADOPTING THE**
10 **BUDGET FOR FISCAL YEAR 2022 AND APPROPRIATING FROM ALL BOROUGH FUNDS**
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12 **WHEREAS,** in accordance with Kodiak Island Borough Code 03.15.040, the Borough Assembly
13 held a public hearing on the proposed Fiscal Year 2022 Budget; and
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15 **WHEREAS,** the Assembly has considered and incorporated the appropriation of funds
16 established in Ordinance No. FY2022-01, which is appropriated in this ordinance and together
17 shall constitute the entire Borough budget and appropriations for FY2022, except for capital
18 improvement projects; and
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20 **WHEREAS,** after hearing public testimony, the Assembly now desires to adopt the FY2022
21 budget and make appropriations to fund that budget from the corresponding Borough funds.
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23 **NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND**
24 **BOROUGH that:**
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26 **Section 1:** This ordinance is NOT of permanent nature and shall NOT become a part of the
27 Kodiak Island Borough Code of Ordinances.
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29 **Section 2:** The budget for the fiscal year beginning July 1, 2021 entitled Kodiak Island Borough
30 FY2022 Budget, excluding capital projects, is hereby adopted.
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32 **Section 3:** The amounts listed below are hereby appropriated from the corresponding funds:
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Fund – Department	Title	Amount
100-100	Legislative	\$140,000
100-105	Borough Management	\$530,000
100-110	Borough Clerk	\$521,470
100-115	Borough Attorney	\$109,500
100-120	Finance	\$824,037
100-125	Finance – Information Technology	\$849,620
100-130	Assessing	\$790,000
100-135	Engineering & Facilities	\$426,554
100-140	Community Development	\$590,000
100-142	Building Official	\$160,491
100-160	Economic Development	\$20,000

100-165	General Administration	\$397,119
100-172	Parks & Recreation	\$32,000
100-175	Emergency Preparedness	\$48,995
100-186	Animal Control	\$121,000
100-190	Education/Culture/Recreation	\$20,589
100-191	Non-Profit – Kodiak College & Libraries	\$100,000
100-192-110	Non-Profit – Health & Social Services	\$85,000
100-192-120	Non-Profit - Education, Culture & Recreation	\$85,000
100-195	Transfers	\$2,303,196
	General Fund Subtotal	\$8,154,571
201	Education Support	\$10,455,244
210	Land Sales	\$61,680
220	Building & Grounds	\$1,693,393
234	LEPC	\$3,000
240	Women's Bay Road Service	\$239,600
242	Service Area #1	\$433,000
243	Service Area #2	\$0
244	Monashka Bay Road Service	\$52,116
246	Bay View Road Service	\$14,500
250	Fire Protection Area #1	\$754,550
252	Women's Bay Fire Department	\$214,200
254	KIB Airport Fire District	\$18,950
260	Woodland Acres Lighting	\$5,540
261	Trinity Island Lighting	\$1,875
262	Mission Lake Tide Gate	\$2,129
276	Facility	\$544,389
277	Tourism Development	\$75,200
278	Commercial Vessel Passenger	\$0
300	Debt Service	\$7,571,626
530	Solid Waste Collection & Disposal	\$5,039,609
540	Hospital	\$2,102,640
545	Long-Term Care Center	\$1,101,432
555	Kodiak Fisheries Research Center	\$4,065,192
556	Research Court Apartments	\$79,634
560	E911 Service	\$295,000

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Section 4: Every unencumbered appropriation for all funds shall lapse at the close of the fiscal year, June 30, 2022, to the respective fund. An appropriation for a capital improvement, grant award or encumbered contract appropriation for all funds in this ordinance shall not lapse until its purpose has been accomplished or abandoned.

Effective Date: This ordinance is effective as provided in Section 2.30.070 of the KIB Code of Ordinances, on July 1, 2021.

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS THIRD DAY OF JUNE, 2021.**

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KODIAK ISLAND BOROUGH



William Roberts, Mayor

ATTEST:



Alise Rice, Clerk

VOTES:

Ayes: Symmons, Turner, Williams, and Arndt

Noes: Smith, Dvorak, and Kavanaugh

