

1 Introduced by: Finance Department thru the Mayor

2 Drafted by: Finance Director

3 Introduced on: 06/16/2022

4 Public Hearing Date: 07/07/2022

5 Amended on: 07/07/2022

6 Adopted on:07/07/2022

7 **KODIAK ISLAND BOROUGH**  
8 **ORDINANCE NO. FY2022-02B**

9  
10 **AN ORDINANCE OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH AMENDING**  
11 **ORDINANCE NO. FY2022-02, FISCAL YEAR 2022 BUDGET, BY AMENDING BUDGETS TO**  
12 **ACCOUNT FOR VARIOUS REVENUES THAT ARE OVER BUDGET, PROVIDING FOR**  
13 **ADDITIONAL EXPENDITURES, AND MOVING FUNDS BETWEEN PROJECTS**

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15 **WHEREAS,** Womens Bay Road Service requests an additional \$31,000 of existing fund  
16 balance to pay for snow removal and road maintenance; and

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18 **WHEREAS,** Service District #1 requests an additional \$45,000 of existing fund balance to pay  
19 for snow removal and road maintenance; and

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21 **WHEREAS,** Monashka Bay Road Service requests an additional \$65,000 of existing fund  
22 balance to pay for snow removal and road maintenance; and

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24 **WHEREAS,** Bay View Road Service requests an additional \$25,000 of existing fund balance to  
25 pay for snow removal and road maintenance; and

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27 **WHEREAS,** Mission Lake Tide Gate requests an additional \$1,500 of existing fund balance to  
28 pay for repair and maintenance; and

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30 **WHEREAS,** Tourism Development requests an additional \$200 of existing fund balance to pay  
31 for office supplies; and

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33 **WHEREAS,** Commercial Passenger Vessel requests an additional \$155,000 of existing fund  
34 balance to pay for MOA FY22-35 authorizing the Portland Loo Project; and

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36 **WHEREAS,** staff requests a budget increase of \$650,000 for the Main Roof Replacement  
37 project which is reimbursed by the Kodiak Island Borough School District per MOA FY22-23, and

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39 **WHEREAS,** staff requests a transfer of \$5,000 from the Buildings & Grounds fund to the Island  
40 Wide UST Removal/ Replacement project; and

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42 **WHEREAS,** staff requests a transfer of \$10,000 from the Buildings & Ground fund to the East  
43 Elementary Roof Replacement project, and

45 **WHEREAS,** staff requests to return \$17,656 of unexpended Capital Project funds to the Kodiak  
46 Fisheries Research Center fund from the KFRC Fire Alarm Replacement & Upgrades project; and

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48 **WHEREAS,** staff requests to return \$2,134 of unexpended Capital Project funds to the Fire  
49 Protection #1 fund from the Fire Protection Area #1 Exterior Improvement project; and

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51 **WHEREAS,** staff requests a transfer of \$2,500,000 from the Solid Waste Disposal & Collection  
52 fund to the Leachate Aeration project; and

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54 **WHEREAS,** staff requests a transfer of \$2,750,000 from the Solid Waste Disposal & Collection  
55 fund to the Landfill Stage 3 Closure project; and

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57 **WHEREAS,** staff requests a transfer of \$140,000 from the Kodiak Fisheries Research Center  
58 (KFRC) fund to the KFRC Ozonator project; and

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60 **NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND**  
61 **BOROUGH THAT:**

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63 **Section 1:** This ordinance is NOT of permanent nature and shall NOT become a part of the  
64 Kodiak Island Borough Code of Ordinances.

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66 **Section 2:** The following budget amendments are made and supplemental appropriations are  
67 approved:

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**Additional Appropriations:**

<b>Fund – Department/Project #</b>	<b>Amount of Budget Increase and Additional Appropriation</b>
240 Womens Bay Road Service	\$31,000
242 Service Area #1	\$45,000
244 Monashka Bay Road Service	\$65,000
246 Bay View Road Service	\$25,000
262 Mission Lake Tide Gate	\$1,500
277 Tourism Development	\$200
278 Commercial Passenger Vessel	\$155,000
469 Renewal & Replacement (R&R) / #22003	\$650,000

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**Transfer Appropriations:**

<b>Fund – Department Transferring Out</b>	<b>Fund – Department/Project Transferring In</b>	<b>Transfer Amount</b>
220 Building & Grounds	469 R&R / #11009	\$5,000
220 Building & Grounds	469 R&R / #22004	\$10,000
426 Capital Projects/ #19004	555 KFRC	\$17,656
450 Capital Projects / #19009	250 Fire Protection Area #1	\$2,134


530 Solid Waste	490 Capital Projects / #19012	\$2,500,000
530 Solid Waste	490 Capital Projects / #21009	\$2,750,000
555 KFRC	428 Capital Projects / # 22000	\$140,000

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**Effective Date:** This ordinance takes effect upon adoption.

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH  
THIS SEVENTH DAY OF JULY, 2022**

KODIAK ISLAND BOROUGH



William Roberts, Mayor

ATTEST:



Nova M. Javier, MMC, Borough Clerk

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**VOTES:**

Ayes: Arndt, Smiley, Turner, Williams

Noes: Delgado, Griffin, Smith