

Introduced by: Borough Manager Thru The Mayor

Drafted by: Finance Director

Introduced on: 05/17/2022

Amended on: 06/02/2022

Public Hearing on:06/02/2022

Adopted on:06/02/2022

**KODIAK ISLAND BOROUGH  
ORDINANCE NO. FY2023-02**

**AN ORDINANCE OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH ADOPTING THE  
BUDGET FOR FISCAL YEAR 2023 AND APPROPRIATING FROM ALL BOROUGH FUNDS**

**WHEREAS,** in accordance with Kodiak Island Borough Code 03.15.040, the Borough Assembly held a public hearing on the proposed Fiscal Year 2023 Budget; and

**WHEREAS,** the Assembly has considered and incorporated the appropriation of funds established in Ordinance No. FY2023-01, which is appropriated in this ordinance and together shall constitute the entire Borough budget and appropriations for FY2023, except for capital improvement projects; and

**WHEREAS,** after hearing public testimony, the Assembly now desires to adopt the FY2023 budget and make appropriations to fund that budget from the corresponding Borough funds.

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH** that:

**Section 1:** This ordinance is NOT of permanent nature and shall NOT become a part of the Kodiak Island Borough Code of Ordinances.

**Section 2:** The budget for the fiscal year beginning July 1, 2022 entitled Kodiak Island Borough FY2023 Budget, excluding capital projects, is hereby adopted.

**Section 3:** The amounts listed below are hereby appropriated from the corresponding funds:

Fund – Department	Title	Amount
100-100	Legislative	\$192,287
100-105	Borough Management	\$598,285
100-110	Borough Clerk	\$638,150
100-115	Borough Attorney	\$110,500
100-120	Finance	\$849,359
100-125	Finance – Information Technology	\$905,518
100-130	Assessing	\$767,817
100-135	Engineering & Facilities	\$444,082
100-140	Community Development	\$806,051
100-142	Building Official	\$172,991

100-160	Economic Development	\$20,600
100-165	General Administration	\$788,388
100-172	Parks & Recreation	\$43,037
100-175	Emergency Preparedness	\$33,700
100-186	Animal Control	\$126,000
100-190	Education/Culture/Recreation	\$20,045
100-191	Non-Profit – Kodiak College & Libraries	\$100,000
100-192-110	Non-Profit – Health & Social Services	\$85,000
100-192-120	Non-Profit - Education, Culture & Recreation	\$85,000
100-195	Transfers	\$118,335
	General Fund Subtotal	\$6,905,145
201	Education Support	\$11,955,244
210	Land Sales	\$51,620
220	Building & Grounds	\$1,141,815
234	LEPC	\$1,000
240	Women’s Bay Road Service	\$237,600
242	Service Area #1	\$452,000
243	Service Area #2	\$0
244	Monashka Bay Road Service	\$62,238
246	Bay View Road Service	\$14,500
250	Fire Protection Area #1	\$823,837
252	Women’s Bay Fire Department	\$189,200
254	KIB Airport Fire District	\$18,200
260	Woodland Acres Lighting	\$5,800
261	Trinity Island Lighting	\$1,900
262	Mission Lake Tide Gate	\$2,200
276	Facility	\$340,000
277	Tourism Development	\$75,150
278	Commercial Vessel Passenger	\$0
300	Debt Service	\$7,572,618
530	Solid Waste Collection & Disposal	\$5,288,669
540	Hospital	\$1,384,272
545	Long-Term Care Center	\$1,095,930
555	Kodiak Fisheries Research Center	\$3,363,682
556	Research Court Apartments	\$118,706
560	E911 Service	\$295,000

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**Section 4:** Every unencumbered appropriation for all funds shall lapse at the close of the fiscal year, June 30, 2023, to the respective fund. An appropriation for a capital improvement, grant award or encumbered contract appropriation for all funds in this ordinance shall not lapse until its purpose has been accomplished or abandoned.

**Effective Date:** This ordinance is effective as provided in Section 2.30.070 of the KIB Code of Ordinances, on July 1, 2022.

ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH  
THIS SECOND DAY OF JUNE, 2022

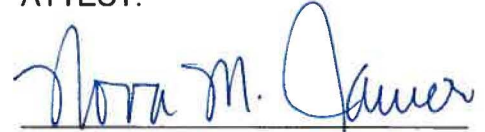
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KODIAK ISLAND BOROUGH



William Roberts, Mayor

ATTEST:



Nova Javier, Interim Borough Clerk

**VOTES:**

Ayes: Arndt, Griffin, Smiley, Turner

Noes: Delgado, Smith

Absent: Williams

