

1 Introduced by: Finance Department thru the Mayor

2 Drafted by: Finance Director

3 Introduced on: 10/20/2022

4 Public Hearing Date: 11/03/2022

5 Adopted on: 11/03/2022

6 **KODIAK ISLAND BOROUGH**
7 **ORDINANCE NO. FY2023-02A**

8
9 **AN ORDINANCE OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH AMENDING**
10 **ORDINANCE NO. FY2023-02, FISCAL YEAR 2023 BUDGET, BY AMENDING BUDGETS TO**
11 **ACCOUNT FOR VARIOUS REVENUES THAT ARE OVER BUDGET, PROVIDING FOR**
12 **ADDITIONAL EXPENDITURES, AND MOVING FUNDS BETWEEN PROJECTS**
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14 **WHEREAS,** staff requests a budget increase of \$36,588 for the General Fund, Non-Profit
15 Kodiak Colleges and Libraries line item; and

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17 **WHEREAS,** staff requests a budget increase of \$24,430 for the General Fund, Animal Control
18 department per the Animal Control Contract No. FY2023-01; and

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20 **WHEREAS,** staff requests a transfer of \$45,000 from the Building and Grounds Fund to the
21 Peterson Elementary Roof Replacement Capital project; and

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23 **WHEREAS,** staff requests to return \$105,041 of unexpended money from the Tsunami Siren
24 Upgrades project to the Renewal and Replacement fund.

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26 **NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND**
27 **BOROUGH THAT:**

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29 **Section 1:** This ordinance is NOT of permanent nature and shall NOT become a part of the
30 Kodiak Island Borough Code of Ordinances.

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32 **Section 2:** The following budget amendments are made and supplemental appropriations are
33 approved:

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35 **Additional Appropriations:**

Fund – Department/Project #	Amount of Budget Increase & Additional Appropriation
100-191 General Fund: Non-Profit Kodiak Colleges & Libraries	\$36,588
100 – General Fund Contingency	(\$36,588)
100-186 General Fund – Animal Control	\$24,430
100 – General Fund Contingency	(\$24,430)

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Transfer Appropriations:

Fund – Department Transferring Out	Fund – Department/Project Transferring In	Transfer Amount
220 Building & Grounds	415 / #21008	\$45,000
455 Capital Projects / #20021	469 R&R	\$105,041

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Effective Date: This ordinance takes effect upon adoption.

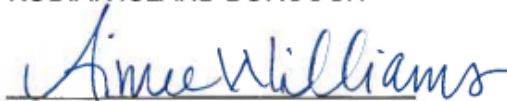
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**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS THIRD DAY OF NOVEMBER, 2022**

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KODIAK ISLAND BOROUGH


Aimee Williams, Borough Mayor

ATTEST:

Nova Javier, MMC, Borough Clerk

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VOTES:

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Ayes: Delgado, Griffin, LeDoux, Smith, Smiley, Turner

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One Vacant Seat on the Assembly