

**KODIAK ISLAND BOROUGH
ORDINANCE NO. FY2023-02C**

AN ORDINANCE OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH AMENDING ORDINANCE NO. FY2023-02, FISCAL YEAR 2023 BUDGET, BY AMENDING BUDGETS TO ACCOUNT FOR VARIOUS REVENUES THAT ARE OVER BUDGET, PROVIDING FOR ADDITIONAL EXPENDITURES, AND MOVING FUNDS BETWEEN PROJECTS

WHEREAS, staff requests a transfer of \$240,000 within the Renewal & Replacement Fund to the Kodiak High School Roof Repairs project; and

WHEREAS, staff requests a transfer of \$15,000 from Buildings and Ground fund to the Kodiak High School Pool Evaluation project; and

WHEREAS, staff requests a transfer of \$10,000 from Buildings and Ground fund to the East Elementary Emergency Ceiling/ Wall Fix in Gym project; and

WHEREAS, staff requests a transfer of \$30,000 from Building and Grounds fund to North Star Roof and Skylight Repair project; and

WHEREAS, staff requests a transfer of \$100,000 from the Fire Protection Area No.1 fund to the Bayside Classroom Addition project; and

WHEREAS, staff requests a transfer of \$251,362 of unexpended Capital Project funds to the Hospital Fund from the PKIMC (Providence Kodiak Island Medical Center) Retaining Wall project.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH that:

Section 1: This ordinance is NOT of permanent nature and shall NOT become a part of the Kodiak Island Borough Code of Ordinances.

Section 2: The following budget amendments are made, and supplemental appropriations are approved:

Transfer Appropriations:

Fund – Department Transferring Out	Fund Department/Project Transferring in	Transfer Amount
469 Renewal & Replacement	469 / #23006	\$240,000
220 Building & Grounds	469 / #23005	\$15,000
220 Building & Grounds	469 / #23004	\$10,000
220 Building & Grounds	469 / #23002	\$30,000
250 Fire Protection Area No.1	455 / #22010	\$100,000
495 Capital Projects / #20003	540 Hospital	\$251,362

Effective Date: This ordinance takes effect upon adoption.

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**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS FIFTEENTH DAY OF JUNE, 2023**

KODIAK ISLAND BOROUGH

ATTEST:



Scott Arndt, Borough Mayor


Nova Javier, MMC, Borough Clerk

Introduced by: Borough Manager

First reading: 06/01/2023

Second reading/public hearing: 06/15/2023

Ayes: Delgado, Griffin, LeDoux, Sharratt, Smiley, and Turner

Noes: None

Absent: Smith