

**KODIAK ISLAND BOROUGH
ORDINANCE NO. FY2024-02**

AN ORDINANCE OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH ADOPTING THE BUDGET FOR FISCAL YEAR 2024 AND APPROPRIATING FROM ALL BOROUGH FUNDS

WHEREAS, in accordance with Kodiak Island Borough Code 03.15.040, the Borough Assembly held a public hearing on the proposed Fiscal Year 2024 Budget; and

WHEREAS, the Assembly has considered and incorporated the appropriation of funds established in Ordinance No. FY2024-01, which is appropriated in this ordinance and together shall constitute the entire Borough budget and appropriations for FY2024, except for capital improvement projects; and

WHEREAS, after hearing public testimony, the Assembly now desires to adopt the FY2024 budget and make appropriations to fund that budget from the corresponding Borough funds.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH that:

Section 1: This ordinance is NOT of permanent nature and shall NOT become a part of the Kodiak Island Borough Code of Ordinances.

Section 2: The budget for the fiscal year beginning July 1, 2023, entitled Kodiak Island Borough FY2024 Budget, excluding capital projects, is hereby approved, and appropriated from the corresponding funds:

Fund – Department	Title	Amount
100-100	Legislative	\$ 250,671
100-105	Borough Management	\$ 520,172
100-110	Borough Clerk	\$ 674,938
100-115	Borough Attorney	\$ 90,500
100-120	Finance	\$ 930,026
100-125	Finance – Information Technology	\$ 1,322,922
100-130	Assessing	\$ 891,439
100-135	Engineering & Facilities	\$ 543,680
100-140	Community Development	\$ 776,213
100-142	Building Official	\$ 190,295
100-160	Economic Development	\$ 600
100-165	General Administration	\$ 318,796
100-172	Parks & Recreation	\$ 88,542
100-175	Emergency Preparedness	\$ 51,631
100-186	Animal Control	\$ 152,310
100-190	Education/Culture/Recreation	\$ 20,489

100-191	Non-Profit – Kodiak College & Libraries	\$ 100,000
100-192-110	Non-Profit – Health & Social Services	\$ 85,000
100-192-120	Non-Profit - Education, Culture & Recreation	\$ 85,000
100-195	Transfers	\$ 995,618
	General Fund Subtotal	\$ 8,088,842
201	Education Support	\$12,205,000
210	Land Sales	\$ 51,540
220	Building & Grounds	\$ 936,776
234	LEPC	\$ 1,000
240	Women’s Bay Road Service	\$ 252,600
242	Service Area #1	\$ 452,000
243	Service Area #2	\$ 0
244	Monashka Bay Road Service	\$ 53,230
246	Bay View Road Service	\$ 14,500
250	Fire Protection Area #1	\$ 1,111,837
252	Women’s Bay Fire Department	\$ 194,100
254	KIB Airport Fire District	\$ 20,000
260	Woodland Acres Lighting	\$ 5,950
261	Trinity Island Lighting	\$ 1,900
262	Mission Lake Tide Gate	\$ 2,200
276	Facility	\$ 1,000,000
277	Tourism Development	\$ 90,000
278	Commercial Vessel Passenger	\$ 0
300	Debt Service	\$ 7,565,512
530	Solid Waste Collection & Disposal	\$ 4,294,684
540	Hospital	\$ 1,469,272
545	Long-Term Care Center	\$ 1,113,628
555	Kodiak Fisheries Research Center	\$ 1,575,301
556	Research Court Apartments	\$ 118,285
560	E911 Service	\$ 300,000

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Section 3: Every unencumbered appropriation for all funds shall lapse at the close of the fiscal year, June 30, 2024, to the respective fund. An appropriation for a capital improvement, grant award or encumbered contract appropriation for all funds in this ordinance shall not lapse until its purpose has been accomplished or abandoned.

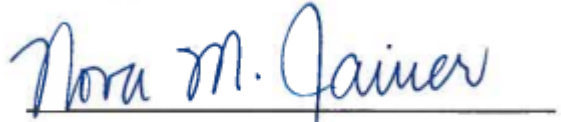
Effective Date: This ordinance is effective as provided in Section 2.30.070 of the KIB Code of Ordinances on July 1, 2023.

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**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS EIGHT DAY OF JUNE, 2023.**

KODIAK ISLAND BOROUGH

ATTEST:



Scott Arndt, Mayor

Nova M. Javier, MMC Borough Clerk

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Introduced by: Borough Manager

First reading: 06/01/2023

Second reading/public hearing:

VOTES:

Ayes: LeDoux, Smiley, Sharratt, Turner

Absent: Delgado, :Griffin, Smith